

# Transport Capital Programme

## Funding for Schemes

Funding for Highways & Transport capital schemes come from three main sources:

- **Tees Valley Combined Authority (TVCA)**
  - City Regions Sustainable Transport Settlement - CRSTS
  - Transport of the City Regions – TCR
- **Developer Funded schemes**
  - Often referred to as Section 106 or Section 278 schemes
- **Bids to other Government funding streams**
  - Levelling Up Fund, Town Deal, Housing Infrastructure Fund, Local Pinch Point Fund, Major Route Network Fund, Structures Fund

# Transport Capital Programme

## TVCA Funding

- Strategic Transport Plan approved by TVCA Cabinet January 2020
- Ambition to develop a world-class transport system:
  - Connecting people to opportunity
  - Business growth & inward investment
- £310m - City Regions Sustainable Transport Settlement (2022 to 2027)
  - Capital Programme for improving public transport/active travel
- £978m - Transport for the City Regions (2027 to 2032)
  - Capital Programme agreed with government £1bn investment programme

# Transport Capital Programme

## TVCA Funding

### Stockton-on-Tees Overview CRSTS schemes 2022/27

- Eaglescliffe Station – New Lifts, Footbridge and Western Car Park
- Billingham Station – Accessibility improvements through the development of a new footbridge and lifts
- Station improvement schemes – accessibility and customer facilities at Thornaby, Stockton, Allens West, Yarm
- Cycling and walking – Connecting Town Centres
- Bus connectivity – opportunities to improve key corridors
- Local Highway Authority Allocation (Local Improvements / Highway Maintenance)
- Digital connectivity of highway assets – enhancing the existing road network A66 / A19 interface
- Electric Vehicle Charging – Car Parks and on-street
- Eaglescliffe to Northallerton W12 Gauge Clearance

# Transport Capital Programme

## TVCA Funding

### Stockton-on-Tees Overview TCR schemes 2027/32

- Teesside Park / Marshalling Yard Train Station
- A689 Corridor Improvements
- Local Highway Authority Allocation (Local Improvements / Highway Maintenance)
- A19 New Tees Crossing (Design Review)
- Thornaby Train Station Transport Hub
- Transporter Bridge
- Sustainable Transport links to Employment & Training

# Transport Capital Programme

## Developer & other Government funding streams

### Developer Funded schemes

- Secured as part of planning applications to mitigate the effect of a development
- Often called Section 106 or 278 schemes (fixed contribution or fully funded)
- Predominately the access to a new development but can also be off site improvements for large developments

### Other Government Funding streams

- Tend to be ad-hoc one-off bidding opportunities such as Local Pinch Point, Housing Infrastructure Fund, LUF, Structures Fund
- Targeted at specific outcomes, time limited, often request local contributions & shovel ready schemes, tend to come with many conditions and monitoring requirements
- Wolviston Roundabout, Elton Interchange, Durham & Thornaby Cycleways

# Elton Interchange

## Case Study

- As part of the Local Plan West Stockton was highlighted as a location for significant future housing development.
- This plan was publicly consulted on and approved by the Council.
- As part of the Plan capacity improvements at Elton Interchange were identified to facilitate the delivery of 2,150 new homes.
- Due to the expected cost of a scheme, it was unlikely developers would be able to forward fund.
- In 2017 the Government announced a Housing Infrastructure Fund (HIF) to help unlock new housing sites that had viability issues.
- Following approval by the Cabinet Member the Council submitted a bid which was successfully and was awarded £10M on 1<sup>st</sup> February 2018.

# Elton Interchange

## Case Study

- Homes England administered the fund and once awarded the Council had to go through a validation process before funding was released.
- Due to the length of this process the Funding Agreement wasn't signed until end of 2019.
- During this time, the initial grant was changed to a loan to be repaid when future development came forward.
- Homes England set conditions to the spend including being time limited until March 2023.
- Designs had to be completed, planning permissions gained for the scheme and associated developments, additional funding secured from developers, tender and then construction.
- Full public consultation was carried out on scheme and associated developments including Member briefings.
- Planning Permission was granted at the 10<sup>th</sup> February 2021 Planning Committee.

# Elton Interchange

## Case Study

- Following planning approval, the delivery of the scheme was overseen by a Project Team which reported monthly progress to the Highway Infrastructure Steering Group.
- The delivery of the scheme followed the Councils standard project management process.
- The scheme required numerous Traffic Regulation Orders such as no waiting, speed limits which were subject to full public consultation and approval by the Cabinet Member.
- Approximately 18 months on site with complex traffic management.
- Material and construction costs increased by 52% during the life of the project.
- During construction delays caused by poor performance of Statutory Undertakers, unknown utilities, poor weather, design changes due to National Highways requirements.
- First designed 2017, completed on site December 2023.
- Still completing final safety checks with National Highways.

